

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
		Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
			Sites (Actions)												
Louisiana															
ARMY - FORT POLK / LA621402071600												Progress in FY98			
Sites with Response Complete		12	Investigation	12	9	0	FUND	\$7,854	\$354	\$55	\$0	FY01	\$4,657	Completed RI/FS on Polk 03, 07, 17, 18, & 23. Developed Risk Assessment and CMS/CMI Plans for Mill Creek Landfill. Completed IRAs on Polk 06, 21, & 22. Progress Planned for FY99-FY00 Develop and design RCRA cap for Mill Creek Landfill. Initiate and implement IRA on Polk 02. Initiate closure plans for Polk 03, 07, 17, 18, & 23.	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	3(4)	0(0)		FUND	\$1,172	\$714	\$360	\$20	FY02	\$2,133		
	Medium	4	Design	1	0	2	FUND	\$2	\$2	\$150	\$735	FY03	\$2,555		
	Low	3	RA-C	1	0	2	FUND	\$2,074	\$0	\$0	\$2,277	FY04	\$1,450		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$5	\$5	FY05	\$2,156		
	Not Required	0	LTM	0	2	0		\$243	\$243	\$260	\$260				
Total Number of Sites		21					Total	\$11,345	\$1,313	\$830	\$3,297	FY99-2005**	\$75,866		
ARMY - LOUISIANA AAP / LA621382053300												NPL		Progress in FY98	
Sites with Response Complete		7	Investigation	9	1	0		\$17,972	\$2,534	\$300	\$0	FY01	\$1,003	Refer to page A-118. Progress Planned for FY99-FY00 Refer to page A-118.	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0(0)			\$32,579	\$0	\$0	\$0	FY02	\$1,021		
	Medium	1	Design	7	0	1		\$327	\$0	\$0	\$0	FY03	\$1,036		
	Low	0	RA-C	7	2	0		\$1,086	\$0	\$0	\$0	FY04	\$669		
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$733	\$0	\$0	\$190	FY05	\$646		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$334	\$500				
Total Number of Sites		10					Total	\$52,697	\$2,534	\$634	\$690	FY99-2000**	\$7,099		
AIR FORCE - BARKSDALE AIR FORCE BASE / LA657212405000												RAB		Progress in FY98	
Sites with Response Complete		18	Investigation	33	2	1	FUND	\$4,020	\$367	\$73	\$197	FY01	\$632	Continued LTM for 12 sites and natural attenuation of BX gasoline plume. Cleaned up lead contaminated soil in base housing. Completed sampling for additional data gap requirements for 8 sites. Progress Planned for FY99-FY00 Continue LTM for 12 sites including 2 bayous. Obtain approval of data gap to close 3 sites and minor remediation on 5. Investigate an old rail spur fuel spill and locate former WWII mustard gas site.	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	1(1)		FUND	\$964	\$392	\$290	\$0	FY02	\$1,323		
	Medium	1	Design	1	0	2	FUND	\$70	\$0	\$196	\$132	FY03	\$1,128		
	Low	0	RA-C	3	0	2	FUND	\$431	\$0	\$0	\$0	FY04	\$1,104		
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$1,100		
	Not Required	13	LTM	3	13	3		\$1,412	\$610	\$645	\$563				
Total Number of Sites		36					Total	\$6,897	\$1,369	\$1,204	\$892	FY99-2005**	\$18,865		
AIR FORCE - ENGLAND AIR FORCE BASE / LA657002445200												BRAC 1991		Progress in FY98	
Sites with Response Complete		3	Investigation	18	26	0		\$10,843	\$863	\$688	\$0	FY01	\$0	Refer to page A-59. Progress Planned for FY99-FY00 Refer to page A-59.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	4(5)	4(4)			\$1,340	\$0	\$0	\$0	FY02	\$0		
	Medium	4	Design	0	0	1		\$3,303	\$0	\$0	\$0	FY03	\$522		
	Low	1	RA-C	0	0	7		\$12,351	\$460	\$2,562	\$0	FY04	\$548		
	Not Evaluated	35	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$574		
	Not Required	0	LTM	0	0	4		\$624	\$624	\$5	\$0				
Total Number of Sites		44					Total	\$28,461	\$1,947	\$3,255	\$0	FY99-2030**	\$13,925		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

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